

FOR INFORMATION

NSDIP Advisory Committee Teleconference Meeting 2023

Agenda Item #1

Last updated: **23 August 2023**

Prepared by *C Dudgeon*

Northern Territory NSDIP Coordinator Report 2022/23

RECOMMENDATION

1. That the NSDIP Advisory Committee NOTE the report on activities undertaken by the Northern Territory Department of Industry, Tourism and Trade (DITT) during the financial year 2022/23.

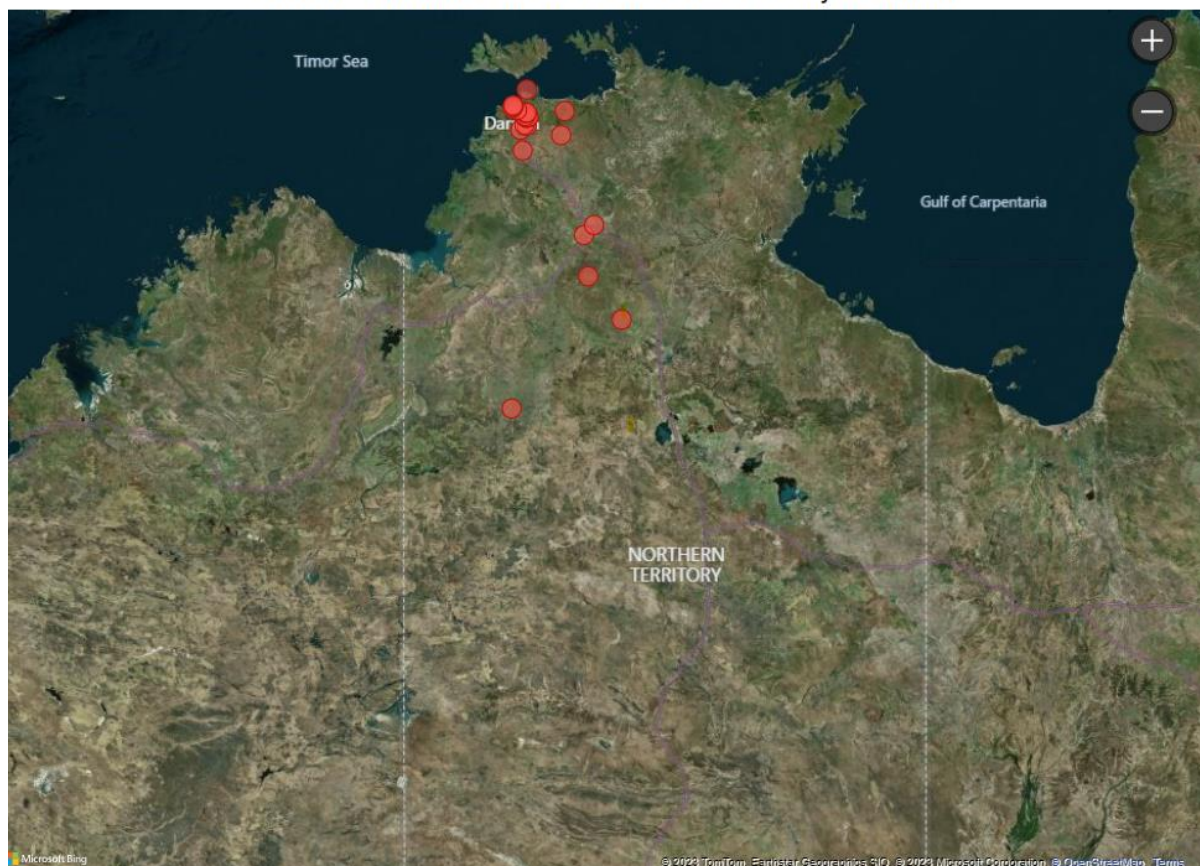
BACKGROUND

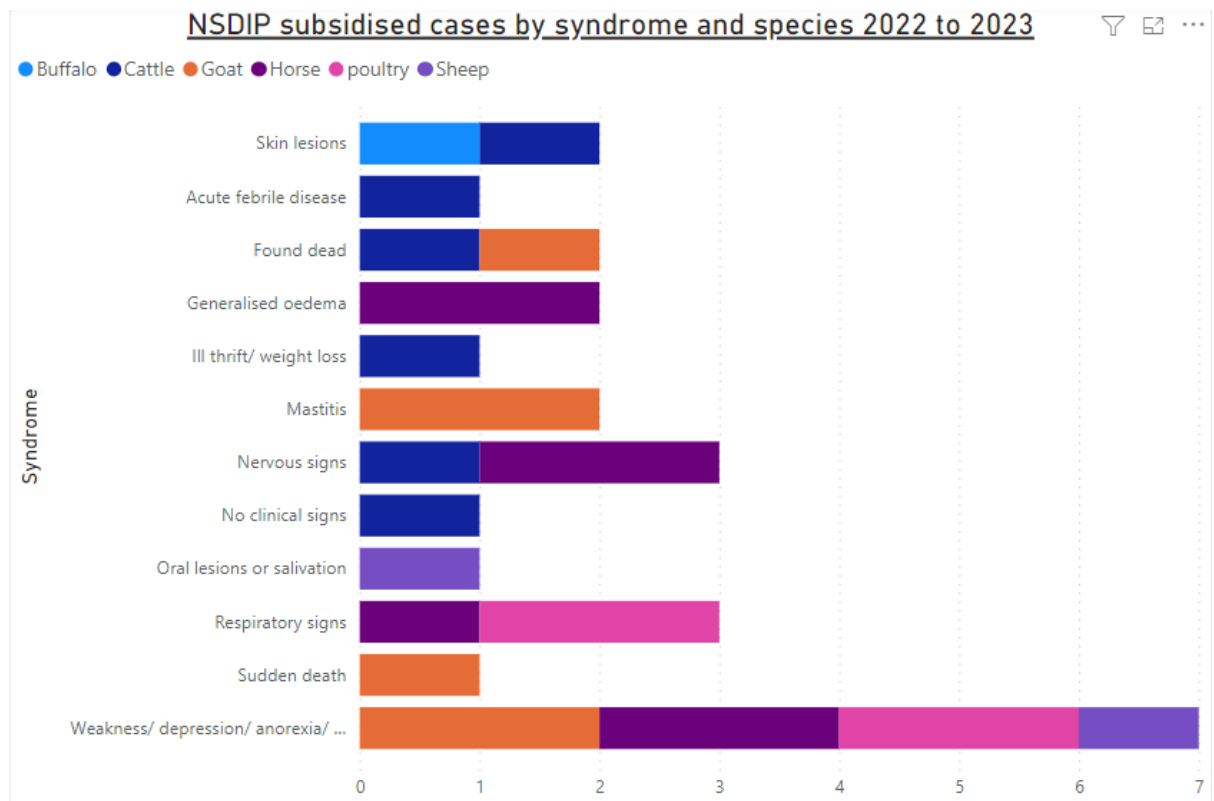
2. This report describes the activities undertaken by DITT during the financial year 2022/23 against national commitments as documented in the National Significant Disease Investigation Program Business Plan June 2022 – June 2025

DISCUSSION

3. 25 disease investigation cases were subsidised in 2022 to 2023 financial year; 2 less than in 21/22. All cases included laboratory exclusion of one or more notifiable diseases.

NSDIP subsidised cases 2022 to 2023 by location





FINANCIAL IMPLICATIONS

4. 25 cases received a subsidy of \$300 (+ GST) for a total claim of \$7500
5. The total cost of laboratory testing for subsidised cases was \$9174.38; a total of \$9041.17 was claimed under NSDIP.
6. The NT budget for 2022/23 was \$18 386 with \$1834.83 remaining unspent.
7. A breakdown of expenditure below:

Expenditure	\$
Vet subsidies	7500
Laboratory claim	9041.17
Total spent	16 551.17

FEEDBACK

8. NIL